

Options Cost Summary

Task	Option 1	Option 2	New Bldg E + Comm Ctr	Lease
Construction	\$3.09	\$2.96	\$3.00	
Construction PM (8%)	\$0.25	\$0.24	\$0.30*	
Construction Contingency (10%)	\$0.30	\$0.29	\$0.30	
Subtotal Construction	\$3.64	\$3.49	\$3.60	
Engineering/Design Allowance (9%)	\$0.27	\$0.26	\$0.50*	
New FFE Allowance	\$1.51	\$1.70	\$0.90	
Consultant Total Cost	\$5.42	\$5.45	\$5.00*	
Building E Demolition	\$0.45	\$0.45	\$0.45	\$0.45
Office Lease Cost (4yrs @ 3%/yr)	\$0.91	\$0.91	\$0.68*	
Office Lease Cost (20yrs @5%/yr)				\$6.65
Total Estimated Expenditure	\$6.78 M	\$6.79 M	\$6.13 M	\$7.10 M